

2023-24 Property Tax Report Card

050301 - WEEDSPORT CSD

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	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)
Total Budgeted Amount, not Including Separate Propositions	21,272,021	22,253,678
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	8,325,206	8,490,878
B. Tax Levy to Support Library Debt, if Applicable		
C. Tax Levy for Non-Excludable Propositions, if Applicable ²		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C - D)	8,325,206	8,490,878
F. Permissible Exclusions to the School Tax Levy Limit		
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	8,370,361	8,521,076
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	8,325,206	8,490,878
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	45,155	30,198
Public School Enrollment	695	666
Consumer Price Index		8.00%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, include any carryover from 2022-23 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	1,494,928	2,035,000
Assigned Appropriated Fund Balance	564,500	564,500
Adjusted Unrestricted Fund Balance	1,405,577	890,147
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.61%	4.00%