AMERICAN RESCUE PLAN ACT

Weedsport Allocation: \$1,457,270

REQUIRED BUDGETING IN TWO PARTS

ESSER-R/20% Learning Loss Available 3/13/20 - 6/30/24



Year One Total: \$460,923

District Psychologist - \$105,000
School Counselor - \$50,000
Wellness Coordinator - \$2,500
r.-Sr. High School Extracurriculars - \$8,000
Educational Technology - \$35,000
Laptops for Certified Staff - \$80,000

Interactive Dell Boards - \$105,000 Computer Server - \$15,000 Summer School Tutors - \$4,500 Global Studies Teacher - \$35,000 Evidence Based Intervention Resources -\$10,000